

Where we are now

- Since 2017 the church has succeeded at its goal of reducing the annual draw from the endowment (our savings account) to more reasonable levels
- Last year the Congregation committed to a strategy of growth via a push to expand Family and Community Ministries

Meanwhile.....

- Membership has dropped from 270 to 200 between 6/30/20-5/1/23 (3 years)
- Canvass income is down by \$87,000 between 6/30/22 (\$414K) and the 5/2/23 Budget (\$327K)
- Market forces plus the annual draw caused a drop in our Savings Account of \$567,000 last year (\$2.9 million to \$2.3 million)